



CITY CLERK DEPARTMENT

2007 JUL 22 PM 4 52

**CITY OF EL PASO, TEXAS  
BUILDING & PLANNING SERVICES**

**July 22, 2004**

**TO:** The Honorable Mayor & City Council  
Jim Martinez, Chief Administrative Officer  
Laura Uribarri, Executive Assistant to the Mayor  
Adrian Ocegueda, Executive Assistant to the Mayor

**COPY TO:** David Almonte, OMB Director  
Bill Chapman, Deputy CAO for Financial Services  
Lisa Elizondo, City Attorney  
Terri Cullen-Garney, Deputy City Attorney  
Richarda D. Momsen, Municipal Clerk

**FROM:** Patricia D. Adaauto, Deputy CAO for Building & Planning Services

**SUBJECT:** July 27, 2004 City Council Agenda - Budget Transfer for B&PS

*PA Adaauto*

The following budget transfers have been scheduled for City Council action as noted above.

**BT2004-1004 BUILDING AND PLANNING SERVICES**

Building and Planning Services proposes to appropriate \$71,920 to fund design of the Health Administration Facility Phase II. Funding source is Department of Health and Human Services Health Resources and Services Administration grant. District 3.

This budget transfer appropriates \$71,920 from a State Health grant to fund design of the Health Administration Facility Phase II. The remainder of the project will be grant funded from remaining funds in this grant and from other grant opportunities.

Should you have questions regarding the proposed appropriations, you may contact Teresa Quezada or myself at 541-4853.

**Office Use Only**

Mayor's Office (3 copies):	date: _____	time: _____	by: _____
Representative District 1:	date: _____	time: _____	by: _____
Representative District 2:	date: _____	time: _____	by: _____
Representative District 3:	date: _____	time: _____	by: _____
Representative District 4:	date: _____	time: _____	by: _____
Representative District 5:	date: _____	time: _____	by: _____
Representative District 6:	date: _____	time: _____	by: _____
Representative District 7:	date: _____	time: _____	by: _____
Representative District 8:	date: _____	time: _____	by: _____